CHALLIS CEMETERY MAINTENANCE DISTRICT

FISCAL YEAR 2024 OCTOBER 1, 2023 – SEPTEMBER 30, 2024

REVENUES

Cash on Hand	97377
Circuit Breaker	600
Donations	500
Gross Profits	2000
Int. & Penalty	300
Miscellaneous	300
Sale of Lots	1000
Sales Tax	4500
Tax Levies	38546
Ag. Exemption	273
Personal Property Tax	204
	145600

EXPENDITURES

Capital Equipment	20000
Capital Other	1500
Capital Projects	57500
Caretaker/Sexton	15000
Dirt Haul	1000
Equip. Fuel & Repair	4500
Ins.-Bond	2000
Irrigation Repair	5000
Legal & Accounting	2500
Misc. Labor	3000
Misc. Expenses	4500
Payroll Taxes	5800
Print & Publication	600
Repair Headstones	1000
Secretary/Treasure	1500
Supplies - Post Office	200
Water	10000
Weed & Feed	9000
Electric	1000
	145600

On the Budget Hearing date of 08/09/2023 this Budget was approved after motion from Commissioner Piva and seconded by Commissioner Sugden.

James L. Sugden, Chairman

Attest: Barbara C. Tierney, Sec/Treas.